

Program:

Program Director:

Initiative Submitter:

Organization:

Phone:

E-Mail:

Date:



INITIATIVE DESCRIPTION





OPERATIONAL IMPACTS





BASELINE COMB CHART





FINANCIAL PROFILE INITIATIVE SUMMARY



- Proposed FY00 Investment Cost:
- Proposed Total Investment Cost:
- Estimated Total Cost Savings/Avoidance:
- Estimated Net Present Value:
- Expected Savings-to-Investment Ratio:
- Expected Discounted Payback Period:



COST METHODOLOGY 2005 **Baseline**



Ground Rules and Assumptions:

Current/System/Item Process:



NEW INITIATIVE (Cost Methodology)



- Investment Required:
- Savings/Cost Avoidance Expected:



MILESTONE TIMELINE

-	

R-TOC INITIATIVE TIMELINE																
Program		Enter Weapon Sys					tem Name Here				Submitter Org			j:		
Initiative Title:																
Initiative Summary D	escription:															
EVENT/TASK	PML Ref.		F	/00			F	/01			F	/02			Fì	/03
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Methodology for Tracking Results





RISK ANALYSIS



- Life Cycle Risk
- Technical Risk
- Schedule Risk
- Funding Risk
- Traceability Risk
- Overall Summary



SUMMARY

